

2020 WEMA Budget

	Subcategories	Projected	Actual	+/-
Income				
Membership		\$200		-\$200
Conference		\$20,000		-\$20,000
Vendor	\$9,000			
Registration	\$11,000			
Bond Interest		\$25		-\$25
PayPal Cash Back		\$50		-\$50
Misc. Income				\$0
<i>Total Income</i>		<i>\$20,275</i>	<i>\$0</i>	<i>-\$20,275</i>
Expenses				
Conference Costs		\$13,815		\$13,815
Venue expenses	\$9,565			
Speakers	\$1,500			
Entertainment	\$750			
Misc. Expenses	\$2,000			
PayPal Fees		\$500		\$500
Non-Stock Corporation Filing		\$10		\$10
Postage		\$30		\$30
Board Meals		\$100		\$100
Office Supplies		\$30		\$30
Memorials				\$0
Website Maintenance		\$400		\$400
Misc. Expenses				\$0
IAEM Expenses				
Travel	Travel	\$2,000		\$2,000
Hotel	Hotel	\$1,700		\$1,700
Conference	Conference	\$1,500		\$1,500
Membership	Membership	\$190		\$190
<i>Total Expenses</i>		<i>\$20,275</i>	<i>\$0</i>	<i>\$20,275</i>
	Total +/-	\$0	\$0	\$40,550